

Jagan Institute of Management Studies
3 Institutional Area Sec-5 Rohini New Delhi 110 085
Provisional Income and Expenditure Account for the Year Ending 31-03-2025

Expenditure	Amount (Rs)	Income	Amount (Rs)
To Salary & Allowances		By Fee and Other receipts	427399011.17
Teaching Staff	129085495.00	By Interest Received	979798.00
Non Teaching Staff	57100562.00		
To Conveyance Expenses	6881881.73		
To Lab & Consumable Expenses	1202817.00		
To Welfare & Mess Expenses	14712140.00		
To Professional Charges	2808681.00		
To Printing & Stationery	3115494.00		
To Repair & Maintenance	9574120.00		
To Service Charges	19358545.00		
To Postage & Telephone	2155049.00		
To Books & Study Material	3973266.82		
To Periodical, Journal & Newspapers	1948939.00		
To Electricity & Water Expenses	5737640.00		
To Rent	7053550.00		
To Advertisement Expenses	47003409.00		
To Seminar & Activity Expenses	17657879.00		
To Insurance Expenses	449535.00		
To Rates & Taxes	6532025.88		
To Bank Charges	123483.27		
To Software Expenses	1096679.00		
To Misc Expenses	245305.00		
To Interest Paid	112993.34		
	337929490.04		
To Depreciation	13635748.24		
To Excess of Income over Expenditure	76813570.89		
Total	<u>428378809.17</u>	Total	<u>428378809.17</u>

For Jagan Institute of Management Studies


 Director
 