

Jagan Institute of Management Studies
3 Institutional Area Sector-5 Rohini New Delhi 110085
Income and Expenditure Account for the Year Ending 31-03-2023

Expenditure	Amount (Rs)	Income	Amount (Rs)
To Salary & Allowances		By Fee and Other receipts	305454022.54
Teaching Staff	103016191.00	By Interest Received	1609231.00
Non Teaching Staff	54727320.00		
To Conveyance Expenses	4736218.30		
To Lab & Consumable Expenses	4353137.00		
To Welfare Expenses	6446150.00		
To Professional Charges	1746370.00		
To Printing & Stationery	6337740.00		
To Repair & Maintenance	10496427.00		
To Service Charges	15881656.00		
To Postage & Telephone	2358664.00		
To Books & Study Material	4118364.33		
To Periodical, Journal & Newspapers	1249424.00		
To Electricity & Water Expenses	5225772.00		
To Rent	4344914.00		
To Advertisement Expenses	23692029.00		
To Exhibition & Seminar Expenses	8063456.00		
To Insurance Expenses	601423.00		
To Rates & Taxes	6143436.00		
To Bank Charges	59838.61		
To Software Expenses	428411.00		
To Misc Expenses	385100.00		
To Interest Paid	451938.01		
	264863979.25		
To Depreciation	11681882.00		
To Excess of Income over Expenditure	30517392.29		
Total	307063253.54	Total	307063253.54

For Jagan Institute of Management Studies

Director

As per our Audit Report of even date
For S.C.Kathuria & Co.,
Chartered Accountants,
FRN: 006478N

Place : Delhi
Date: Sep 29, 2023

(Subhash Kathuria)
Partner
M No 085026

