

Jagan Institute Of Management Studies

3 Institutional Area Sector-5 Rohini Delhi-110085

Budget of Expenditure for the Financial year 2017-18 (PG/BBA/BCA/MCA)

Expenditure	Total	PG	BBA/BCA/MCA
To Salary & Allowance			
Teaching Staff	80400000.00	40100000.00	40300000.00
Non Teaching Staff	22700000.00	11500000.00	11200000.00
To Honorarium to Reserch & Devlopmet/Guest Faculty	8150000.00	7000000.00	1150000.00
To Examination Expenses	1108000.00	555000.00	553000.00
To Contribution to PF/ESI	512000.00	256000.00	256000.00
To Conveyance Exp	3746000.00	1873000.00	1873000.00
To Lab & Consumable Exp	5610000.00	2810000.00	2800000.00
To Stationary	4600000.00	3000000.00	1600000.00
To Repair & Maintinance	9950000.00	6500000.00	3450000.00
To Repair & Maintinance Vech	94000.00	47000.00	47000.00
To Repair & Maintinance Bld	4947000.00	3112000.00	1835000.00
To Housekeeping & Security	6900000.00	3500000.00	3400000.00
To Telephone Expenses	1974000.00	987000.00	987000.00
To Postage Expenses	2000000.00	1000000.00	1000000.00
To Books & Study Material	34820000.00	28800000.00	6020000.00
To Electricity & Water Exp	6875000.00	3875000.00	3000000.00
To Rent	4000000.00	4000000.00	0.00
To Training & Placement	14450000.00	13000000.00	1450000.00
To MDP/FDP/Seminar Exp	11955000.00	6435000.00	5520000.00
To Student Activity Expenses	2950000.00	1450000.00	1500000.00
To Insurance Exp	90000.00	45000.00	45000.00
To Rate & Tax	2263000.00	2100000.00	163000.00
To Bank Charges	29000.00	15000.00	14000.00
To Depriciation	4320000.00	500000.00	3820000.00
To Miscellanous Exp	665000.00	600000.00	65000.00
To Interest Paid	265000.00	130000.00	135000.00
	235373000.00	143190000.00	92183000.00

